

*7-84 Budget*

13 Oct. 1982

*OMB Hearing*

ADMINISTRATIVE-INTERNAL USE ONLY

NEW BUILDING PROGRAM

I. PURPOSE- Consolidation (2 mins.)

II. OBJECTIVES (5 mins.)

- A. Productivity and Efficiency
- B. Reduced Operating and Maintenance Costs
- C. Improved Security
- D. Space Flexibility

III. ACCOMPLISHMENTS TO DATE (5 mins.)

- A. Approved Master Plan
- B. CIA/GSA Memorandum of Agreement
- C. Selection of Architectural-Engineering firm

IV. FUTURE SCHEDULE (5 mins.)

- A. Start design first quarter FY-83
- B. Phased design complete within 18 mos.
- C. Start construction mid FY-84
- D. Projected completion FY-87

V. ISSUE- Capacity for personnel growth (5 mins.)

VI. OUT-YEAR IMPLICATIONS (5 mins.)

- A. Staffing
- B. Capital Equipment